

KBE APPROVAL DATE: DECEMBER, 2006

SHELBY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Shelby County High School	Permanent	9-12 Center	1,540/1333
b. Shelby County Area Technology Center	Permanent	9-12 Center	varies
c. Cropper Alternative School	Transitional	6-12 Center	58
2. Middle			
a. Shelby East Middle School	Permanent	6-8 Center	611/733
b. Shelby West Middle School	Permanent	6-8 Center	781/900
3. Elementary			
a. Clear Creek Elementary School	Permanent	PS-5 Center	551/675
b. Heritage Elementary School	Permanent	PS-5 Center	529/600
c. Painted Stone Elementary School	Permanent	PS-5 Center	620/?
d. Simpsonville Elementary School	Permanent	PS-5 Center	559/?
e. Southside Elementary School	Permanent	PS-5 Center	
(to become a permanent Alternative School)			
f. Wright Elementary School	Permanent	PS-5 Center	483/500

Note: Amended items are noted in bold, dark print.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Elementary School	65,736 sf.	
600 Student capacity on a new site to be determined in the vicinity of Southside Elementary School.		\$8,414,208
2. New Elementary School	65,736 sf.	
600 Student capacity on the Proposed West Shelby Campus.		\$8,414,208
3. New Middle School	95,134 sf.	
750 Student capacity on the Proposed West Shelby Campus.		\$11,986,884
4. New High School	158,191 sf.	
1,200 Student capacity on the Proposed West Shelby Campus.		\$21,988,549

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

1. Heritage Elementary School			53,088 sf.		
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74% \$285,405
	1	Science Classroom (SBDM)	800 sf.	800 sf.	74% \$138,378
	1	Kitchen Addition	1,200 sf.	1,200 sf.	74% \$207,568
	1	Cafeteria Addition	2,300 sf.	2,300 sf.	74% \$397,838
2. Shelby County Area Technology Center			30,985 sf.		
Construct:	1	Building Material Lab	3,500 sf.	3,500 sf.	68% \$679,412

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Southside Elementary School			41,838 sf.		
Major Renovation of existing building to include; site development, doors and hardware, windows, interior finishes, accessories, HVAC systems, electrical, data, fire alarm and annunciation, plumbing, ADA compliance. TO CONVERT THE FACILITY INTO AN ALTERNATIVE SCHOOL.					\$4,016,448
2. Shelby East Middle School			71,886 sf.		
Major Renovation to include; HVAC, plumbing (sinks in classrooms). Renovate existing P. E. Suite into Kitchen/Cafeteria and Media Center. Renovate existing Kitchen/Cafeteria into (2) Computer Labs, (1) Science Classroom and (3) Special Education Resource Classrooms. Renovate (2) existing Computer Labs into standard classrooms.					\$1,513,000
Construct:	1	Writing Lab (SBDM)	900 sf.	900 sf.	71% \$159,718
	1	Gym	11,975 sf.	11,975 sf.	71% \$2,125,141

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. **Eff. %** **Cost Est.**

1. Shelby County High School			204,010 sf.		
Construct:	1	Cafeteria Addition	1,500 sf.	1,500 sf.	68% \$306,618
	1	Media Center Addition	1,500 sf.	1,500 sf.	68% \$306,618

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Shelby West Middle School			97,000 sf.		
Major Renovation to include; convert existing Classrooms into Computer Lab.					\$142,000
Construct:	2	Resource Classrooms	375 sf.	750 sf.	71% \$133,099
3. Shelby County Area Technology Center			30,985 sf.		
Major Renovation to include; HVAC in shop areas/welding program area.					\$33,000
Construct:	2	Auto/Machine Tool Clrms.	750 sf.	1,500 sf.	68% \$291,176

4. Wright Elementary School			54,630 sf.		
Construct:	1	Science Classroom (SBDM)	800 sf.	800 sf.	74% \$138,378
	1	Computer Classroom	800 sf.	800 sf.	74% \$138,378
	1	Media Center Addition	1,250 sf.	1,250 sf.	74% \$216,216
	1	Family Resource Center	300 sf.	300 sf.	74% \$51,892

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage			10,700 sf.		
		Major Renovation to include; site paving, canopies over fuel pumps.			\$405,170
Construct:	1	Wash Bay	1,200 sf.	1,200 sf.	\$130,800
	1	Records and Parts Storage	800 sf.	800 sf.	74% \$117,838
	1	Dressing and Shower Area	150 sf.	150 sf.	74% \$22,095
2. Central Maintenance Building			3,174 sf.		
Construct:	1	Dressing and Shower Area	750 sf.	750 sf.	\$54,000

DISTRICT NEED \$62,814,035

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Northside Elementary

Donate/utilize for community/adult education use.

2. Shelby County High School

Construct covered walkway to ATC and JCC.

Construct:	1	Auditorium/Fine Arts	8,500 sf.	8,500 sf.	
	1	Computer Lab	1,280 sf.	1,280 sf.	

3. Shelby East Middle School

71,886 sf.

Construct:	1	Outside Storage Building with Outdoor Amphitheatre Seating			
	5	Standard Classrooms	750 sf.	3,750 sf.	
	3	Special Educ. Resource	375 sf.	1,125 sf.	
	1	Science Lab	1,000 sf.	1,000 sf.	
	1	Media Center	4,700 sf.	4,700 sf.	
	1	Kitchen/Cafeteria Add.	1,500 sf.	1,500 sf.	
	1	Administrative Addition	1,870 sf.	1,870 sf.	
	1	Bank of Restrooms	2,400 sf.	2,400 sf.	

4. Heritage Elementary School

53,088 sf.

Construct additional parking (40,000 sf.); Install exterior walking track.

Construct:	1	Special Educ. Classroom	850 sf.	850 sf.	
	1	ESL Classroom	850 sf.	850 sf.	
	1	TAG Classroom	850 sf.	850 sf.	
	1	Performance Stage	1,500 sf.	1,500 sf.	
	1	Office Addition	1,000 sf.	1,000 sf.	
	1	Storage Room	800 sf.	800 sf.	

5. Painted Stone Elementary School

76,000 sf.

Acquire/Construct alternate entrance/exit for buses.

6. Wright Elementary School			54,630 sf.		
Major Renovation to include; install drop ceiling in commons area.					
Construct:	1	FMD Classroom	850 sf.	850 sf.	
	1	Music Classroom	800 sf.	800 sf.	
	1	Conference Room	700 sf.	700 sf.	
	1	Testing Room	850 sf.	850 sf.	
	1	Workroom	1,000 sf.	1,000 sf.	
	1	Teacher's Lounge	700 sf.	700 sf.	
	1	Bookroom	850 sf.	850 sf.	
7. Shelby West Middle School				97,000 sf.	
Construct:	4	Classrooms	750 sf.	3,000 sf.	
8. Central Bus Garage				10,700 sf.	
Construct:	1	Office Space	1,000 sf.	1,000 sf.	
9. Simpsonville Elementary School				51,360 sf.	
Construct:	1	Preschool/Science Lab	3,000 sf.	3,000 sf.	74% \$518,919